

2018

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	1,204,008,982.79	939,649,663.26	28.13%
	110,819,868.49	70,751,944.61	56.63%
	108,007,822.73	65,696,274.26	64.40%
	48,151,188.74	-132,822,619.89	136.25%
/	0.1049	0.0937	11.95%
/	0.1049	0.0937	11.95%
	2.55%	2.82%	-0.27%
	12,943,959,267.59	12,287,746,055.82	5.34%
	4,339,502,869.05	4,282,362,568.51	1.33%

	360,516.10	
	3,019,110.00	
	-235,208.28	
	430,075.00	
	-97,702.94	
	2,812,045.76	--

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		74,790			0
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		24.79%	261,761,833	196,321,375	226,740,177

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3		2.53%	26,747,720	26,747,720		
300		1.25%	13,227,023	0		
		1.12%	11,843,166	0		
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					65,440,458	65,440,458
					30,000,000	30,000,000
300					13,227,023	13,227,023
					11,843,166	11,843,166
					11,036,700	11,036,700
					5,172,120	5,172,120
					3,937,500	3,937,500
					3,675,230	3,675,230
					2,818,400	2,818,400
					2,180,000	2,180,000



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项目	期末或末期数	年初或上年同期数	同比数	同比幅度	变动说明
预付账款	273,670,094.08	264,578,280.38	113,100,215.13	42.75%	主要为预付的材料款增加所致。
应收利息	6,738,118.62	2,740,184.70	3,997,933.92	145.90%	主要为母公司新增理财产品利息计提。
划分为持有待售的资产		2,062,083.20	-2,062,083.20	-100.00%	主要为母公司持有待售商品库在18年1月份完成转让。
其他应收款	10,109,646.56	7,170,314.73	3,170,068.79	44.21%	主要为关联方往来款增加。
其他流动资产	124,050,957.92	86,604,416.11	37,446,541.81	43.24%	主要为理财产品增加。
其他长期资产	29,171,762.45	43,196,231.73	-14,578,830.72	-33.74%	主要为处置部分长期股权投资。
营业收入	1,204,008,987.78	939,619,663.76	264,359,319.53	28.13%	主要为公司工程行业复苏销售回暖。
营业成本	700,047,603.65	551,896,607.72	148,150,995.93	26.85%	主要为材料价格上涨。
营业利润	63,483,332.68	44,785,142.90	18,698,189.78	41.75%	主要为营业收入增加。

					2017 10 13	36
				36		
					2017 10 13	12

			12		
	6		12	2017 10 13	12
			12	2017 10 13	12
	2015015		12	2017 10 13	12
			12	2017 10 13	12
	64		12	2017 10 13	12
				2017 10 13	12

			12			
	3		12	2017 13	10 12	
	11		12	2017 13	10 12	

2018 1-6

2018 1-6

2018 1-6	150.00%		200.00%
2018 1-6	21,034.85		25,241.82
2017 1-6	8,413.94		
	Avmax Group Inc.		

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	1,274,749,882.77	1,050,035,114.81
	320,873,298.39	340,013,079.83
	3,135,180,876.27	2,712,759,995.10
	377,679,004.95	264,578,289.78
	6,738,118.62	2,740,184.70
	337,947,832.98	299,802,165.37
	1,912,397,663.67	1,944,110,122.68
		2,062,083.20
	284,153,784.19	248,287,836.48
	644,225,072.12	653,597,365.81
	8,293,945,533.96	7,517,986,237.76

	5,232,884.27	4,929,429.58
	469,725,698.45	506,923,499.33
	91,785,227.68	77,019,219.73
	3,329,583,063.09	3,460,132,264.39
	105,825,224.82	62,949,213.23

	9,410,553.81	9,770,517.59
	357,487,982.66	412,923,539.58
	749,886,704.54	754,398,657.96
	5,406,798,455.29	5,240,258,506.69
	2,205,979,558.44	1,790,863,985.48
	72,318,629.06	69,325,351.95
	567,928.34	567,928.34
	68,323,806.75	69,482,916.75
	256,983,096.51	264,220,271.09
	124,050,957.92	86,604,416.11
	2,728,223,977.02	2,281,064,869.72
	8,135,022,432.31	7,521,323,376.41
	1,056,068,465.00	1,056,068,465.00
	2,454,749,270.74	2,454,749,270.74
	-97,771,762.45	-43,196,231.73
	21,463,658.28	20,567,695.51

	133,194,670.34	133,194,670.34
	771,798,567.14	660,978,698.65
	4,339,502,869.05	4,282,362,568.51
	469,433,966.23	484,060,110.90
	4,808,936,835.28	4,766,422,679.41
	12,943,959,267.59	12,287,746,055.82

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	562,412,586.91	876,715,144.86
	275,137,554.49	306,397,079.83
	2,752,602,327.95	2,300,580,301.55
	449,127,908.65	352,048,931.53
	6,738,118.62	2,740,184.70
	478,953,477.77	377,514,520.79
	1,058,537,003.62	1,139,333,772.59
		2,062,083.20
	634,614,330.88	641,025,705.28
	6,218,123,308.89	5,998,417,724.33
	2,255,840,115.76	2,247,849,104.18

	786,375,325.38	798,257,466.36
	105,765,808.32	62,889,796.73
	371,555,758.39	374,122,723.61
	443,372.04	443,372.04
	1,215,298.37	1,464,090.26
	47,686,348.36	49,263,978.51
	22,798,800.00	22,798,800.00
	3,591,680,826.62	3,557,089,331.69
	9,809,804,135.51	9,555,507,056.02
	1,545,525,692.96	1,544,713,430.00
	1,095,177,257.16	911,915,983.96
	1,074,515,494.46	1,164,052,865.41
	119,762,248.79	36,807,991.53
	54,889.04	13,853,318.50
	51,554,623.54	855,965.94
	4,189,503.95	4,339,948.59
	174,995,353.90	245,794,831.33
	231,000,000.00	233,000,000.00
	4,296,775,063.80	4,155,334,335.26
	759,233,398.00	759,233,398.00

	789,057,603.65	557,386,607.73
	7,152,358.03	9,656,549.84
	46,761,395.62	40,804,298.57
	108,843,560.38	108,835,072.41
	63,483,332.68	44,785,142.90
	32,948,894.90	33,846,790.84
	-599,872.05	-1,042,729.90
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-	360,516.10	-9,180.98
	3,019,110.00	6,446,252.07
	158,541,591.58	149,729,542.16
	495,183.72	386,071.53
	730,392.00	754,862.70
	158,306,383.30	149,360,750.99
	41,510,543.43	41,846,621.22
	116,795,839.87	107,514,129.77

	110,819,868.49	70,751,944.61
	5,975,971.38	36,762,185.16
	-54,575,530.72	-23,130,183.83
	-54,575,530.72	-23,130,183.83
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	-54,575,530.72	-23,130,183.83
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5.	-54,575,530.72	-23,130,183.83

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	970,666,124.02	584,728,257.56
	690,374,610.75	403,972,366.29
	6,540,862.73	9,419,766.35
	43,592,105.06	37,869,879.31
	48,571,153.57	30,429,302.33
	39,923,743.70	32,637,129.74
	9,124,832.47	6,872,928.02
	-374,868.42	-1,042,729.90
-	1,235,437.53	-14,897.84

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	112,618,636.79	58,128,093.80

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	830,494,730.13	537,770,228.23

	6,741,283.46	1,643,318.61
	45,438,140.28	48,740,985.27
	882,674,153.87	588,154,532.11
	573,928,726.73	510,609,006.90
	124,768,348.95	88,599,886.68
	27,310,343.42	35,863,449.84
	108,515,546.03	85,904,808.58
	834,522,965.13	720,977,152.00
	48,151,188.74	-132,822,619.89
		1,280,000.00
	136,133.00	
	817,000.00	
	50,000,000.00	90,000,000.00

	50,953,133.00
	33,459,028.49
	8,265,880.00
	7,100,000.00

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	613,722,843.66	465,695,929.49
	6,741,283.46	1,536,085.56
	100,367,198.74	61,466,700.66
	720,831,325.86	528,698,715.71
	580,928,823.77	337,229,633.99
	73,236,057.98	48,046,381.79
	19,891,119.95	25,823,180.73
	93,615,330.22	98,274,975.83
	767,671,331.92	509,374,172.34
	-46,840,006.06	19,324,543.37
		1,280,000.00
	126,033.00	
	817,000.00	
	50,000,000.00	90,000,000.00
	50,943,033.00	91,280,000.00
	22,491,409.34	36,077,029.40
	1,265,880.00	34,300,000.00
	7,100,000.00	
	182,132,438.05	

	212,989,727.39	70,377,029.40
	-162,046,694.39	20,902,970.60
	862,015,979.15	857,071,117.02
	862,015,979.15	857,071,117.02
	859,981,360.00	592,000,000.00
	30,005,779.95	33,393,666.50
	61,780,336.58	157,065,655.88
	951,767,476.53	782,459,322.38
	-89,751,497.38	74,611,794.64
	-4,221,914.18	4,499,265.91
	-302,860,112.01	119,338,574.52
	566,784,312.07	442,342,471.45
	263,924,200.06	561,681,045.97